

2019 ANNUAL REPORT

The National Family Preservation Network (NFPN) annual report describes NFPN's mission and governing structure, major projects during the year, and funding sources. A financial report is included.

Mission and Governance

NFPN's mission is to serve as the primary national voice for the preservation of families. The mission is achieved through initiatives in the areas of Intensive Family Preservation Services (IFPS), Intensive Family Reunification Services (IFRS) and father-involvement.

NFPN currently had a board of directors comprised of seven members. The board conducted its work and oversight through five bi-monthly conference calls, one face-to-face board meeting, and committee conference calls. In addition to board-related work, the directors donate their time and expertise by providing technical assistance, training, and consultation.

The National Family Preservation Network voluntarily meets standards established by the Better Business Bureau Wise Giving Alliance National Standards for Charity Accountability. Currently, NFPN is in compliance in all areas with the exception of holding one, rather than two, face-to-face board meetings per year. An annual financial review is performed by an outside auditor.

The board members and executive director sign an annual declaration regarding conflict of interest and non-compete policies. A new board member is anticipated to be added in early 2020.

Assessment Tools

NFPN provides tools for use by practitioners, including the North Carolina Family Assessment Scales (NCFAS), Trauma/Well-Being scales (T/WB), father involvement materials and the accompanying training packages for all these tools. Since mid-2014, these tools and training packages have been purchased by more than 900 agencies in the United States and over 20 other countries.

During the past year, 60 agencies purchased one or more assessment tools and training packages for 1,564 workers. In turn, these workers will use the tools with over 31,280 families. Approximately one-third of agencies purchasing assessment tools were from countries outside the U.S.

There is increasing use of the web database for the assessment tools that was released in 2017. NFPN receives a percentage of the annual fee paid to the developer by customers.

Training and Technical Assistance

NFPN board member, Sheila Searfoss, provided trainer certification on the NCFAS-G+R to 13 staff from IARCA (Indiana) and Ryan & Sons (Australia) in June 2019. Ms. Searfoss also provided four days of training on intensive family preservation services, the NCFAS-G+R and the Trauma/Well-Being Scales to 11 staff from the TIES program at Centerstone in Tennessee in August 2019.

In addition, board member, Patricia Mowry, provided an online training on the T/WB scales to IARCA in September 2019.

Executive Director Transition

Priscilla Martens announced that she would retire on July 31st. Ms. Martens had served as executive director of NFPN for 20 years. The board of directors posted job announcements and conducted interviews for a new ED in the spring. On June 11, the position was offered to Michelle Reines. Ms. Martens trained Ms. Reines for approximately six weeks, and Ms. Reines assumed the ED position on August 1st.

Rural Opioid Project

NFPN received funding from the Annie E. Casey Foundation for a Rural Opioid Project. Three sites in Kentucky, North Carolina, and West Virginia gathered data on opioid use and conducted interviews with opioid users. Each site prepared a report of findings and Optum provided funding to prepare a report on Idaho opioid use. An overall report was prepared and submitted to the Annie E. Casey Foundation in July 2019.

Social Media

NFPN published two blogs, *Preserving Families* and *NFPN News Notes*, with monthly posts. In August, the *Preserving Families* blog was discontinued, but NFPN pages were established on Facebook and Linked In. The new social media pages were updated at least once per month with blogs and other activities.

Funding

Major sources of revenue in 2019 were sales of tools/training packages and training fees. Administrative costs represented 16.5% of expenses.

Financial Report

Revenue	2019 Budgeted	2019 Actual: Jan-Dec	2020 Proposed
NCFAS & T/WD Packages	\$150,000	\$114,954	\$300,000
Fatherhood Packages	\$1,000		\$1,000
Training/TA, Consulting	\$15,000	\$17,616	\$7,500
Database Commissions			\$3,000
Grants, Donations			
Bank Balance end of previous year	\$59,494	\$59,494	\$83,562
TOTAL REVENUE	\$225,494	\$192,064	\$395,062
Expenditures			
Executive Director	\$80,000	\$82,079	\$85,000
Consultants, Training/TA	\$1,000		\$10,000
Professional Fees			\$5,000
Bookkeeping	\$2,500	\$2,395	\$2,400
Audit, Tax Preparation	\$2,000	\$2,000	\$2,100
Evidence-Based Model			\$40,000
Training Packages/Video/Online	\$2,000		\$1,000
Travel	\$2,000	\$1,549	\$10,000
Conferences, Workshops	\$1,000	\$1,037	\$2,000
In-Person Board Meeting			\$2,000
Telephone, Video-Conferencing	\$2,500	\$1,337	\$1,180
Website Management/Social Media	\$3,500	\$2,082	\$40,000
Printing & Reproduction	\$5,000	\$3,470	\$5,000
PO Box/Postage/Delivery	\$150	\$65	\$350
Dues, Subscriptions, Publications	\$250	\$50	\$100
Bank & Vendor Fees, D&O Insurance	\$4,000	\$2,489	\$5,650
Royalties	\$15,000	\$5,348	\$3,450
Rural Opioid Project	\$6,000	\$0	\$0
Transition	\$15,000	\$7,442	\$0
TOTAL EXPENDITURES	\$141,900	\$111,343	\$215,230
BALANCE	\$83,594	\$80,721	\$179,832